

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>STREETS:-</b>										
<b>ANNUAL CITY PAVING PROGRAM</b>										
1	QUAY ST. EXT. - S. 6TH TO S. LAKEVIEW DR.	NEW	XXXXX							80% HARBOR ASST. PROG. & 20% PILOT FUNDS Incl. R&R on S. Lakeview Dr.
2	SOUTH 16TH ST. - WOLLMER TO RR TRACKS	RECONST	XXXXX							Per B.H. 6/17/03
3	SOUTH 17TH ST. - JACKSON TO SOUTH	RECONST	XXXXX							
4	SOUTH 19TH ST. - RIVER TO WOLLMER ST.	RECONST	XXXXX							
5	MEADOW LANE - RIVERVIEW DR. TO SOUTH 26TH ST.	RECONST	XXXXX							Per B.H. 9/24/03 Widen due to Hospital Expansion
6	RIVERVIEW DRIVE - MEADOW LN. TO LIBERTY PL.	RECONST	XXXXX							Per B.H. 6/1/04
7	PAUL ROAD - MENASHA AVE. TO JOSEPH ROAD	RECONST	XXXXX							Sewers Prop. for 2005 by Developer, Petition
8	RIDGEWAY COURT	NEW	XXXXX							SILVERIDGE SUBD. NO. 2 (const. 2003)
9	CROSSING MEADOWS DR. - RIDGEWAY CT. TO TWIN PONDS	NEW	XXXXX							SILVERIDGE SUBD. NO. 2 (const. 2003)
10	TWIN PONDS DR.	NEW	XXXXX							SILVERIDGE SUBD. NO. 2 (const. 2003)
11	MEADOW PARK DR. - CROSSING MEADOWS DR. TO 150' W	NEW	XXXXX							SILVERIDGE SUBD. NO. 2 (const. 2003)
12	HAWTHORNE COURT	NEW	XXXXX							MARITIME POINT SUBD., G&G IN 2003
13	SOUTH 22ND ST. - SUMMIT ST. TO FLAMBEAU ST.	NEW	XXXXX							PROP. 2004 CONSTR., Petition & POPP SUBD.
14	ALBERT DRIVE - GERI LANE TO 1,200 FT. WEST	G&G	XXXXX							Added 6/05, Petitions, Grade & Gravel Only
15	SOUTH 16TH ST. - JACKSON ST. TO 150' SOUTH	G&G	XXXXX							Dedication & Petition, Grade & Gravel Only
16	SOUTH 21ST ST. - FLAMBEAU ST. TO 350' SOUTH	G&G	XXXXX							Added 1/27/05, Popp/Habitat Petitions, G&G Only
17	FLAMBEAU ST. - S. 19TH TO S. 23RD ST.	G&G	XXXXX							Added 1/27/05, Popp/Habitat Petitions, G&G Only
18	SOUTH 21ST @ CLAY PIT ROAD	R&R	XXXXX							REM. RR TRACKS BY HFMMC & REPLACE PAVT.
19	SPRING STREET @ VIADUCT	R&R	XXXXX							REM. RR TRACKS BY BURGER & REPLACE PAVT.
20	SOUTH 18TH ST. - GRAND AVE. TO DEWEY ST.	RECONST		XXXXX						Per B.H. 6/18/03
21	NORTH 11TH ST. - WALDO BLVD. TO SCHOOL ST.	RECONST.		XXXXX						Per G.M. 8/20/03
22	RANKIN ST. - N. 18TH TO N. 21ST ST.	RECONST		XXXXX						Per B.H. Oct. 2002, Drainage Problems (54' R/W)
23	NORTH 24TH & FAIRMONT INTERSECTION	RECONST		XXXXX						Per BOB H. & G.M. August 2005
24	WALDO BLVD. - SLAB REPLACEMENT ON BRIDGE APPROCHES	REHAB.		XXXXX						O.K. PER STR. COMM. 8/28/06
25	KNUELL ST. -	NEW		XXXXX						ROYAL OAKS SUBD. NO. 3 (2004 CONSTR.)
26	RED FOX LANE -	NEW		XXXXX						ROYAL OAKS SUBD. NO. 3 (2004 CONSTR.)
27	DEERBROOK LANE -	NEW		XXXXX						ROYAL OAKS SUBD. NO. 3 (2004 CONSTR.)
28	KELLNER ST. -	NEW		XXXXX						ROYAL OAKS SUBD. NO. 4 (2004 CONSTR.)
29	RISCH LANE -	NEW		XXXXX						ROYAL OAKS SUBD. NO. 4 (2004 CONSTR.)
30	RIDGE COURT -	NEW		XXXXX						ROYAL OAKS SUBD. NO. 4 (2004 CONSTR.)
31	ABBEY RIDGE LANE -	NEW		XXXXX						ABBEY RIDGE SUBD. (2004 CONSTR.)
32	SOUTH 21ST STREET - DEWEY TO SUMMIT ST.	NEW		XXXXX						Proposed G&G in 2005
33	SUMMIT STREET - S. 21ST TO S. 22ND ST.	NEW		XXXXX						Proposed G&G in 2005

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<b>ANNUAL CITY PAVING PROGRAM - CONT'D.</b>										
34	NORTH 5TH ST. - WALDO BLVD. TO OAK ST.	RECONST			XXXXX					Per G.M. 8/11/04
35	SPRING ST. - HURON TO REVERE DR.	RECONST			XXXXX					Per B.H. 1/26/05
36	ENTERPRISE COURT - SOUTH 44TH TO EAST	NEW			XXXXX					Graded & Graveled in 2002
37	PHEASANT LANE - 145' E. OF E. CRESCENT TO NORTHEAST	NEW			XXXXX					G&G in 2005
38	TARAN COURT - ELMER LN. TO NORTH	NEW			XXXXX					G&G in 2005
39	N. RAPIDS RD. - MICHIGAN TO WALDO	RECONST.			XXXXX					Two-Way Left Turn Lane (Coordinate w/County)
40	HAMILTON ST. - WEST OF S. 26TH ST. (CUL-DE-SAC)	NEW			XXXXX					Per B.H. E-MAIL 1/27/06
41	MENASHA AVENUE - NORTH 11TH ST. TO WALDO BLVD.	RECONST				XXXXX				Per G.M. 9/20/04
42	NAGLE AVE. - NORTH 18TH TO WEST & CUL-DE-SAC	NEW				XXXXX				Incl. Cul-de-Sac west of N. 18th & Magnolia
43	NORTH 12TH ST. - WALDO BLVD. TO FAIRMONT ST.	RECONST				XXXXX				Per G.M. 8/11/04, Possible Cul-de-Sac at Waldo
44	SOUTH 22ND ST. - FRANKLIN TO WASHINGTON	RECONST				XXXXX				
45	SOUTH 29TH ST. - MEADOW LN. TO COOLIDGE ST.	RECONST.				XXXXX				Per G.M. 8/20/03
46	SPRINGHILL DR. - WOODLAWN TO WEST	RECONST				XXXXX				26' Street similar to Mich. Ave. No Parking ????
47	ALBERT DRIVE - GERI LN. TO 1,200 FT. WEST	NEW				XXXXX				Proposed G&G in 2006
48	UNKNOWN PREGRAVELED STREETS	NEW				XXXXX				
49	EDGEWOOD LN - 140' W. OF BROOKFIELD TO W. CUSTER	RECONST					XXXXX			San. Swr. Installed in 2005.
50	PHILIPPEN STREET - S. 10TH TO S. 14TH ST.	RECONST					XXXXX			
51	SOUTH 16TH STREET - FRANKLIN TO WASHINGTON	RECONST					XXXXX			
52	NORTH 41ST STREET - ARCHER TO W. MEADOW LANE	NEW					XXXXX			
53	SOUTH 21ST STREET - FLAMBEAU ST. TO 350' SOUTH	NEW					XXXXX			Proposed G&G In 2006
54	SOUTH 26TH ST. - 1400' S. OF DEWEY TO VIEBAHN	NEW					XXXXX			
55	FLAMBEAU ST. - S. 19TH TO S. 23RD ST.	NEW					XXXXX			Proposed G&G In 2006
56	UNKNOWN PREGRAVELED STREETS	NEW					XXXXX			
57	EVERGREEN STREET - MICHIGAN TO WALDO	NEW						XXXXX		WEST SIDE IS EVERGREEN CEMETERY
58	NORTH 14TH ST. - WALDO BLVD. TO MENASHA AVE.	RECONST						XXXXX		
59	NORTH 21ST ST. - NEW YORK AVE. TO WALDO BLVD.	RECONST						XXXXX		Per G.M. 9/20/04
60	SOUTH 13TH ST. - FRANKLIN TO WASHINGTON ST.	RECONST						XXXXX		Remove Angle Parking
61	SOUTH 15TH STREET - FRANKLIN TO WASHINGTON ST.	RECONST						XXXXX		
62	SOUTH 15TH STREET - WASHINGTON TO MARSHALL ST.	RECONST						XXXXX		
63	UNKNOWN PREGRAVELED STREETS	NEW						XXXXX		

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<b>ANNUAL CITY PAVING PROGRAM - CONTINUED</b>										
64	CUSTER LANE - CUSTER ST. TO 1,200 FT. WEST	RECONST							XXXXX	Street Comm. Delayed Project - August 2006 Build After Springhill Dr. is extended to Custer Ln.
65	JAY STREET - SOUTH 8TH TO SOUTH 10TH STREET	RECONST							XXXXX	
66	SOUTH 9TH STREET - QUAY ST TO WASHINGTON ST.	RECONST							XXXXX	
67	SOUTH 7TH ST. - FRANKLIN TO HANCOCK (36')	RECONST							XXXXX	Per G.M. Oct. 2002
68	SOUTH 7TH ST. - HANCOCK TO MADISON (32')	RECONST							XXXXX	Per G.M. Oct. 2002
69	LEONARD LANE - S. RAPIDS RD. TO VISTA RD.	NEW							XXXXX	KADERABECK PETITION APRIL 2006
70	IRIS DRIVE - E. LINDEN TO E. BIRCH AVE.	RECONST							XXXXX	Paved 1977, Wait til 2017 for Reconstr.
71	BEAUPRE COURT - CUL-DE-SAC	NEW							XXXXX	
72	CLAY PIT ROAD - EXTENSION	NEW							XXXXX	
73	EXTENSION OF GOLET DR. - CUL-DE-SAC (PROP. SUBD.)	NEW							XXXXX	PROP. SUBD. 2005 CONSTR. ???
74	CARRIE LANE - HARVEST CIR. TO SOUTH	RECONST							XXXXX	Serving Area with Storm is difficult
75	HARVEST CIR. (NORTH LEG)- BROADWAY ST. TO CITY LIMITS	RECONST							XXXXX	Serving Area with Storm is difficult
76	HARVEST CIR. (SOUTH LEG)- HARVEST CT. TO 550 FT WEST	RECONST							XXXXX	Serving Area with Storm is difficult
77	SUNSET ROAD - RIVER HEIGHTS DR. TO WEST	RECONST							XXXXX	Serving Area with Storm is difficult
78	HURON STREET - MARITIME DRIVE TO NORTH 8TH STREET	RECONST							XXXXX	
79	MICHIGAN AVE. - RIVER BLUFF DR. TO BROADWAY	RECONST							XXXXX	
80	PLANK ROAD - 150 FT. WEST OF CAPPAERT TO 475' WEST	RECONST							XXXXX	Put on plan per B.H. e-mail on 6/24/05
81	RADANDT DRIVE - ALBERT DRIVE TO SOUTH	NEW							XXXXX	May get Vacated due to Streu-Gulseth Dev.
82	WOODRIDGE DRIVE - NORTH 8TH TO EAST	NEW							XXXXX	
83	NORTH 30TH STREET - FAIRMONT TO WALDO BLVD.	NEW							XXXXX	NEW ROAD AFTER ROSEMERE OVERHEAD IS REMOVED BY DOT (EST. YR. 2010 - 2015)
84	PACKER LANE - HERMAN TO EAST	NEW							XXXXX	
85	RAHR CIRCLE	NEW							XXXXX	
86	SILVER STREET - USH 151/CALUMET TO NORTH	RECONST							XXXXX	Sanitary Sewer in 2001
87	SOUTH 26TH ST. - VIEBAHN ST. TO 500' SOUTH	RECONST							XXXXX	
<b>TOTAL FOR ANNUAL CITY PAVING PROGRAM</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	

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<b>ANNUAL CITY RESURFACING PROGRAM</b>										
88	SOUTH 20TH ST. - WOLLMER TO WESTERN (CR-6)	OVERLAY	XXXXX							1996 SEALCOAT
89	SOUTH 20TH ST. - WESTERN TO CLARK (CR-6)	OVERLAY	XXXXX							1989 SEALCOAT
90	SOUTH 20TH ST. - CLARK TO FRANKLIN (CR-6)	OVERLAY	XXXXX							1996 SEALCOAT
91	SOUTH 30TH ST. - COOLIDGE TO LINDBERGH (CR-5)	OVERLAY	XXXXX							1996 SEALCOAT
92	SOUTH 31ST ST. - COOLIDGE TO LINDBERGH (CR-4)	OVERLAY	XXXXX							1992 SEALCOAT
93	SOUTH 32ND ST. - MEADOW LN. TO LINDBERGH (CR-7)	OVERLAY	XXXXX							1998 SEALCOAT
94	SOUTH 34TH ST. - MEADOW LN. TO LINDBERGH (CR-5)	OVERLAY	XXXXX							1995 SEALCOAT
95	COOLIDGE PLACE - SOUTH 29TH TO LINDBERGH (CR-6)	OVERLAY	XXXXX							1994 SEALCOAT
96	RANKIN ST. - N. 21ST TO WEST (CR-4)	OVERLAY	XXXXX							1992 SEALCOAT
97	NORTH 43RD ST. - CUL-DE-SAC AT RAHR CIR.	OVERLAY	XXXXX							PAVE CUL-DE-SAC WITH ASPHALT
98	S. ALVERNO RD. & W. CUSTER ST. INTERSECTION	OVERLAY	XXXXX							REPLACE ASPHALT ON 3 LEGS OF INTERS.
99	SOUTH 5TH ST. - QUAY ST. TO 250' SOUTH (CR-??)	OVERLAY		XXXXX						
100	SOUTH 6TH ST. - FRANKLIN TO JAY (CR-??)	OVERLAY		XXXXX						North curb line (NCL) of each street
101	SOUTH 8TH ST. - COLUMBUS TO 400' SOUTH (CR-?)	OVERLAY		XXXXX						
102	SOUTH 17TH ST. - FRANKLIN TO WASHINGTON (CR-6)	OVERLAY		XXXXX						Per G.M. 12/04, 1996 Sealcoat
103	HANCOCK ST. - S. 7TH TO S. 8TH ST. (CR-5)	OVERLAY		XXXXX						Per G.M. - 12/6/04, 1994 Sealcoat
104	HANCOCK ST. - S. 9TH TO S. 10TH ST. (CR-5)	OVERLAY		XXXXX						Per G.M. - 12/6/04, 1993 Sealcoat
105	ALLEY - N. 21ST TO N. 22ND (900 BLOCK)	RECONST.		XXXXX						Per e-mail Spring 2006
106	STATE ST. - N. 4TH TO N. 5TH ST (CR-?)	OVERLAY		XXXXX						
107	SOUTH 12TH ST. - FRANKLIN TO WASHINGTON (CR-6)	OVERLAY			XXXXX					
108	SOUTH 15TH ST. - CLARK TO FRANKLIN ST. (CR-7)	OVERLAY			XXXXX					
109	SOUTH 17TH ST. - WASHINGTON TO MARSHALL (CR-6)	OVERLAY			XXXXX					Per B.H. 7/8/05
110	NORTH 8TH ST. - WALDO TO MAGNOLIA	RESURFACE			XXXXX					Curb to remain, mill and resurface asphalt
111	PARK ST. - NORTH 10TH TO WEST (CR-5)	OVERLAY			XXXXX					1981 Overlay
112	WISCONSIN AVE. - NORTH 11TH TO NORTH 16TH ST. (CR-6)	OVERLAY				XXXXX				MAY NEED TO DO SEWER REPLACEMENT ???
113	UNKNOWN GRIND & OVERLAY	OVERLAY				XXXXX				
114	UNKNOWN GRIND & OVERLAY	OVERLAY					XXXXX			
115	UNKNOWN GRIND & OVERLAY	OVERLAY						XXXXX		
116	SOUTH 8TH ST. - COLUMBUS TO 400 FEET SOUTH	OVERLAY							XXXXX	
<b>TOTAL FOR ANNUAL CITY RESURFACING PROGRAM</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	

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NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
	CITY ARTERIAL/COLLECTOR PROGRAM:-									
117	NORTH 23RD ST. - WALDO TO FAIRMONT	RECONST	XXXXX							Per G.M. 3/26/04, Beyond Slab Replacement
118	MARITIME DR. - HURON ST. TO CLEVELAND AVE.	RECONST.	XXXXX							
119	W. CUSTER ST. - S. RAPIDS RD. TO VISTA RD.	RECONST	XXXXX							By Mtwc. County in 2006, County Pays All Incidental Constr. Costs
120	S. RAPIDS RD. (CTH "R") - CALUMET AVE. TO CUSTER ST.	RECONST	XXXXX							WIDENING TO 4 LANES, COUNTY PROJECT COUNTY PAYS FOR ALL PAVEMENT, CITY PAYS 100% OF STM. SWR., SIDEWALK & 1/2 SIGNAL
121	CTH "CR" (S. 42nd St.) - Realignment at Dewey Street LAND ACQUISITION CONSTRUCTION	NEW		XXXXX	XXXXX					Also realign the Culvers/Aurora Entrance
122	SOUTH 35TH ST. - MEADOW LN. TO CUSTER ST.	RECONST			XXXXX					RECONSTR. - City Proposes to Remove the Island
123	CUSTER ST. - S. 39TH TO 250 FT. WEST OF RAY ST.	RECONST				XXXXX				LRIP Funds Approved 7/06
124	WALDO/MEMORIAL/MARITIME INTERSECTION	RECONST					XXXXX			Construct "T" Intersection with Signals
125	SOUTH 30TH ST. - DIVISION TO DEWEY	RECONST					XXXXX			Sidewalks on West Side
126	HECKER ROAD - CALUMET TO VIEBAHN ST.	RECONST					XXXXX			
127	MARSHALL STREET - SO. 8TH TO SO. 10TH ST.	RECONST					XXXXX			
128	I-43 INDUSTRIAL PARK EXPANSION TO S. ALVERNO ROAD VITS DRIVE/SILVER CREEK BRIDGE CONSTRUCTION						XXXXX			T.I.F.???? BUILD BRIDGE IN 2010 ???
129	VITS DRIVE - SILVER CREEK TO 900 FT. WEST					XXXXX		XXXXX		T.I.F. G & G - 2009, PAVE - 2011 ???
130	FESSLER DRIVE - LOOP STREET OFF OF S. ALVERNO RD.					XXXXX		XXXXX		LOOP STREET APPROX. 2,000FT LONG, T.I.F.

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131	CALUMET AVE. - S. 41ST STREET TO I-43	WIDENING						XXXXX		Emergency Lane with Curb & Gutter & Storm Sewers, Sidewalks ?? Incl. Intersection Improvements
132	MARITIME DRIVE - NORTH 6TH ST. TO BUFFALO ST.	RECONST						XXXXX		
133	MARITIME DRIVE - NORTH 8TH TO NORTH 10TH STREET	RECONST						XXXXX		
134	MAGNOLIA AVENUE BRIDGE Construction Costs	NEW							XXXXX	Little Manitowoc River Structure
135	MAGNOLIA AVENUE - DAISY TO N. 6TH ST.	NEW							XXXXX	
136	MAGNOLIA AVENUE - N. 18TH ST. TO MENASHA AVE. LAND ACQUISITION CONSTRUCTION	NEW							XXXXX XXXXX	
137	CALUMET AVE. - I-43 TO DUFEK DRIVE	WIDENING							XXXXX	Emergency Lane with Curb & Gutter & Storm Sewers, Sidewalks ?? Incl. Intersection Improvements
138	CUSTER STREET - S. 26TH TO S. 35TH STREET	RECONST							XXXXX	
139	S. ALVERNO RD. - CALUMET AVE. TO W. CUSTER ST.	RECONST							XXXXX	EAST SIDE OF ROAD IS CITY IND. PARK
140	SOUTH 10TH ST. - VIEBAHN TO SILVER CREEK PARK	RECONST							XXXXX	County Trunk - Assume City Share = 35% Annexation Req'd.
141	ALBERT DR. - JOHNSTON TO N. 8TH (WIDENING)	RECONST							XXXXX	Delayed due to deterioration of exist. Pav't. Reconstruct the entire roadway Incl. Sidewalks

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142	NORTH 23RD ST. - FAIRMONT TO MENASHA AVE.	RECONST							XXXXX	
143	WOODLAND DR. - MEMORIAL DR. TO RR	RECONST							XXXXX	Reconstruct
<b>TOTAL FOR CITY ARTERIAL/COLLECTOR PROGRAM</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	

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<b>D.O.T. 6 YEAR PROGRAM:-</b>										
144	21ST STREET VIADUCT - BRIDGE REDECKING	REDECKING		XXXXX						DOT BRIDGE REHAB FUNDING APPROVED APPROX. 200' X 48'
145	USH 151 (CALUMET AVE.) - I-43 BRIDGE APPROACHES CONSTRUCTION COST (FUNDING 100% DOT/0% CITY)	RESURF.		XXXXX						Per E-mail from Tom Ahrens April 2005 Prop. Constr. in 2007, New Loops in Conduit
146	MADISON ST. - SOUTH 8TH TO SOUTH 10TH ST. ENGINEERING COST (FUNDING 75% DOT/25% CITY) CONSTRUCTION COST (FUNDING 80% DOT/20% CITY)	RECONST	XXXXX		XXXXX					DOT CONN. HWY. DUE TO CAR FERRY Included in DOT Prog. for FY 2008 Project I.D. # 4347-05-71 Per Municipal Agreement 3/22/04
147	SOUTH 8TH ST. - WASHINGTON TO MADISON ENGINEERING COST (FUNDING 75% DOT/25% CITY) CONSTRUCTION COST (FUNDING 80% DOT/20% CITY)	RECONST	XXXXX		XXXXX					DOT CONN. HWY. DUE TO CAR FERRY Included in DOT Prog. for FY 2008 Project I.D. # 4347-04-71 Per Municipal Agreement 3/22/04
148	SOUTH 10TH ST. - MADISON ST. TO DEWEY STREET	RECONST				XXXXX				Assume 75% State Funds & 25% City Funds Submitted STP Urban Application to DOT, Funding Denied in 2003 & 2005. Resubmit 2007
149	CALUMET AVE. - 350' W. OF STH 42 TO 700' W. OF I-TEC DR	RECONST					XXXXX			Tentatively Scheduled for 2010 DOT pay 100% of design Constr. - 50% DOT, 50% City
150	SOUTH 10TH ST. - DEWEY TO VIEBAHN STREET	RECONST						XXXXX		Assume 75% State Funds & 25% City Funds Submitted STP Urban Application to DOT, Funding Denied in 2003 & 2005. Resubmit at later date
151	MIRRO DRIVE - MEMORIAL DR. TO CITY LIMITS	RECONST							XXXXX	CTH "DD" COUNTY SUBMITTED STP FUNDING REQUEST IN MAY 2005, JULY 2005 DOT Denied Request
152	CALUMET AVE. -700' WEST OF I-TEC DR. TO W. CUSTER ST	WIDENING							XXXXX	WIDENING TO 4 LANES Letter to DOT - 8/2000 & 7/2002
153	STH 42 - CALUMET AVE. TO 500 FT. S. OF VIEBAHN	WIDENING							XXXXX	WIDENING TO 4 LANES Letter to DOT - 8/2000 & 7/2002

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154	WALDO BLVD. - REMOVE ROSEMERE OVERHEAD	DEMOLITION							XXXXX	REMOVAL OF THE ROSEMERE OVERHEAD
155	WALDO BLVD. - MEMORIAL DR. TO N. 23RD ST.	RECONST/ REHAB.							XXXXX	City Sent Letter DOT in July 2005 to Request that Waldo be placed on DOT's Long Range Prog. for Reconstruction or Rehabilitation
<b>D.O.T. PROJECTS</b>										
	ENGINEERING COSTS		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	
	CONSTRUCTION COSTS		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	
<b>GRAND TOTAL COST FOR D.O.T. PROJECTS</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	
<b>GRAND TOTAL FOR ALL PAVING PROJECTS</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	

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<b>SANITARY INTERCEPTOR SEWERS, LIFT STATIONS, &amp; FORCE MAINS</b>										
156	LAKESIDE BLVD. - LIFT STATION UPGRADING	UPGRADE	XXXXX							Per Foth & VanDyke Report (11/02)
157	LAKESIDE BLVD. - RELOCATE THE EXISTING FORCEMAIN	RELAY	XXXXX							Relay forcemain to get it out of the hillside area
158	E. MAGNOLIA AVE. - MEMORIAL DR. TO HOLLY DR.	RELAY	XXXXX							W.W.T.F. - 500' (RUST REPORT 8/97)
159	HOLLY DRIVE - E. MAGNOLIA AVE. TO E. CEDAR AVE.	RELAY	XXXXX							W.W.T.F. - 1,700' (RUST REPORT 8/97)
160	REMOVAL OF THE NORTH 18TH ST. LIFT STATION	REMOVAL	XXXXX							
161	N. 40TH & ARCHER LIFT STATION & FORCEMAIN - DESIGN ENGR.	DESIGN	XXXXX							(2007) Per Foth & VanDyke Report (11/02)
162	N. 40TH & ARCHER LIFT STATION & FORCEMAIN REPLACEMENT	REPLACE		XXXXX						Replace 40 yr. Old Forcemain Use DNR Small Loan Fund or Clean Water Funding
163	WALDO/I-43 INTERS. - DESIGN ENGR. FOR LIFT STATION	DESIGN			XXXXX					T.I.F.
164	LIFT STATION TO SERVE WALDO/I-43 INTERSECTION	NEW				XXXXX				T.I.F.
165	LAWTON TERRACE - LIFT STATION UPGRADING	UPGRADE			XXXXX					(2008) Per Foth & VanDyke Report (11/02)
166	RIVER HEIGHTS LIFT STATION - MAJOR UPGRADE	UPGRADE				XXXXX				(2009) Per Foth & VanDyke Report (11/02)
167	SOUTH 14TH STREET LIFT STATION	UPGRADE					XXXXX			(2010) Per Foth & VanDyke Report (11/02)
168	MTWC. RIVER INTER. - RAPIDS LIFT STATION TO MICHIGAN AVE.	NEW						XXXXX		T.I.F. ???
169	MTWC. RIVER INTER. - MICHIGAN AVE. TO I-43	NEW							XXXXX	T.I.F.
170	FRANKLIN ST. EXTENDED - S. 26TH ST TO 500 FEET WEST	RELAY							XXXXX	W.W.T.F. - 500' (RUST REPORT 8/97)
171	HORSESHOE DRIVE LIFT STATION	UPGRADE							XXXXX	(2012) Per Foth & VanDyke Report (11/02)
172	SOUTH 19TH STREET LIFT STATION	UPGRADE							XXXXX	(2013) Per Foth & VanDyke Report (11/02)
173	SILVER CREEK LIFT STATION	UPGRADE							XXXXX	(2018) Per Foth & VanDyke Report (11/02)
174	PAUL ROAD LIFT STATION	UPGRADE							XXXXX	(2023) Per Foth & VanDyke Report (11/02)
175	SILVER CREEK INTER. - CTH "LS" TO S. 26TH & SILVER CREEK RD	NEW							XXXXX	W.W.T.F. REVENUE
176	INTERCEPTOR - RELIEF, I & I REMOVAL	REPAIR							XXXXX	W.W.T.F., Relief - RUST REPORT 8/97
177	MANITOWOC RIVER, MICHIGAN AVE. TO RAPIDS LIFT STA.	RELAY							XXXXX	W.W.T.F. - 4,000' (RUST REPORT 8/97)
178	SIPHON - MTWC. RIVER AT 6TH STREET	RELAY							XXXXX	W.W.T.F.
<b>TOTAL FOR SANITARY INTERCEPTOR SEWERS:</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>ANNUAL SEWER PROGRAM</b>										
<b>SANITARY SEWERS</b>										
179	SOUTH 20TH ST. - WOLLMER TO WESTERN (CR-6)	REPAIR	XXXXX							
180	SOUTH 20TH ST. - WESTERN TO CLARK (CR-6)	REPAIR	XXXXX							
181	SOUTH 20TH ST. - CLARK TO FRANKLIN (CR-6)	REPAIR	XXXXX							
182	SOUTH 30TH ST. - COOLIDGE TO LINDBERGH (CR-7)	REPAIR	XXXXX							
183	SOUTH 31ST ST. - COOLIDGE TO LINDBERGH (CR-4)	REPAIR	XXXXX							
184	SOUTH 32ND ST. - MEADOW LN. TO LINDBERGH (CR-7)	REPAIR	XXXXX							
185	SOUTH 34TH ST. - MEADOW LN. TO LINDBERGH (CR-5)	REPAIR	XXXXX							
186	COOLIDGE PLACE - SOUTH 29TH TO LINDBERGH (CR-6)	REPAIR	XXXXX							
187	RANKIN ST. - N. 21ST TO WEST (CR-4)	REPAIR	XXXXX							
188	LAKESIDE BLVD. - JACKSON TO WILSON	RELAY	XXXXX							W.W.T.F. - 350' - PER RUST REPORT 5/97
189	ALBERT DRIVE - GERI LANE TO WEST	NEW	XXXXX							Petition, Includes 400 ft. on Easement
190	SOUTH 16TH ST. - WOLLMER TO NORTH (RR TRACKS)	RELAY	XXXXX							W.W.T.F.
191	SOUTH 17TH ST. - JACKSON TO SOUTH	RELAY	XXXXX							W.W.T.F.
192	SOUTH 19TH ST. - WOLLMER TO MANITOWOC RIVER	RELAY	XXXXX							W.W.T.F., RELAY FORCEMAIN ???
193	SOUTH 21ST ST. - FLAMBEAU ST. TO 350 FT. SOUTH	LATERALS	XXXXX							
194	FLAMBEAU ST. - S. 19TH TO S. 23RD ST.	LATERALS	XXXXX							Laterals, 160' - 8" pipe at S. 22nd
195	SOUTH 26TH ST. - GRAND AVE. TO 300 FT. SOUTH	NEW	XXXXX							Petition from Meyer
196	MEADOW LANE - RIVERVIEW DR. TO SOUTH 26TH ST.	RELAY	XXXXX							W.W.T.F.
197	RIVERVIEW DRIVE - MEADOW LN. TO LIBERTY PL.	RELAY	XXXXX							W.W.T.F.
198	NORTH 23RD ST. - WALDO TO FAIRMONT ST.	RELAY	XXXXX							
199	QUAY STREET - SOUTH 6TH TO S. LAKEVIEW DR.	REPAIR/NEW	XXXXX							W.W.T.F. ??
200	REHABILITATION - SLIP LINING VARIOUS SEWERS	SLIP LINE	XXXXX							AREAS WITH 1950'S 1960'S CONC. PIPE
201	VARIOUS SANITARY SEWER SPOT RELAYS	REPAIRS	XXXXX							LOCATIONS TOO DEEP FOR DPW CREWS
202	PAUL ROAD - MENASHA TO 150' SOUTH OF JOSEPH RD.	MISC	XXXXX							W.W.T.F., Adjustments, Laterals, etc.
203	MARITIME DRIVE - HURON ST. TO CLEVELAND AVE.	MISC	XXXXX							W.W.T.F., Castings, Adjustments, etc.
204	W. CUSTER STREET - S. RAPIDS RD. TO VISTA RD.	MISC	XXXXX							W.W.T.F., Castings, Adjustments, etc.
205	S. RAPIDS ROAD - CUSTER ST. TO CALUMET AVE.	MISC	XXXXX							W.W.T.F., Castings, Adjustments, etc.
206	SOUTH 5TH STREET- QUAY ST. TO 250' SOUTH	REPAIR		XXXXX						W.W.T.F.
207	SOUTH 6TH STREET- FRANKLIN TO JAY ST.	REPAIR		XXXXX						W.W.T.F.
208	SOUTH 8TH STREET- COLUMBUS TO 400 FT. SOUTH	REPAIR		XXXXX						W.W.T.F.
209	SOUTH 17TH STREET- FRANKLIN TO WASHINGTON	REPAIR		XXXXX						W.W.T.F.
210	SOUTH 18TH STREET - GRAND AVE. TO DEWEY ST.	RELAY		XXXXX						W.W.T.F.
211	HANCOCK STREET - S. 7TH TO S. 8TH ST	REPAIR		XXXXX						W.W.T.F.
212	HANCOCK STREET - S. 9TH TO S. 10TH ST	REPAIR		XXXXX						W.W.T.F.
213	STATE STREET - N. 4TH TO N. 5TH ST.	REPAIR		XXXXX						W.W.T.F.
214	RANKIN STREET- NORTH 21ST TO WEST	RELAY		XXXXX						W.W.T.F.
215	NORTH 11TH ST. - WALDO TO SCHOOL ST.	RELAY		XXXXX						W.W.T.F.
216	REHABILITATION - SLIP LINING VARIOUS SEWERS	SLIP LINE		XXXXX						AREAS WITH 1950'S 1960'S CONC. PIPE
217	VARIOUS SANITARY SEWER SPOT RELAYS	REPAIRS		XXXXX						LOCATIONS TOO DEEP FOR DPW CREWS

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>SANITARY SEWERS - CONTINUED</b>										
218	SOUTH 8TH STREET - WASHINGTON TO MADISON	RELAY			XXXXX					W.W.T.F., LAT. ONLY BY DOT Project
219	SOUTH 10TH ST. - MADISON TO DEWEY STREET	RELAY			XXXXX					W.W.T.F., 1 YR. PRIOR TO PAVING
220	SOUTH 12TH ST. - FRANKLIN TO WASHINGTON	REPAIR			XXXXX					W.W.T.F.
221	SOUTH 15TH ST. - WOLLMER TO CLARK	REPAIR			XXXXX					W.W.T.F.
222	SOUTH 17TH ST. - WASHINGTON TO MARSHALL	REPAIR			XXXXX					W.W.T.F.
223	SOUTH 35TH ST. - MEADOW LN. TO CUSTER ST.	REPAIR			XXXXX					W.W.T.F.
224	MADISON ST. - SOUTH 8TH TO SOUTH 10TH ST.	RELAY			XXXXX					W.W.T.F., Part of DOT Project
225	NORTH 5TH STREET - WALDO TO OAK ST.	RELAY			XXXXX					W.W.T.F.
226	NORTH 8TH ST. - WALDO TO MAGNOLIA	REPAIRS			XXXXX					
227	PARK ST. - NORTH 10TH TO WEST	REPAIR			XXXXX					
228	SPRING STREET - HURON ST. TO REVERE DR.	RELAY			XXXXX					
229	REHABILITATION - SLIP LINING VARIOUS SEWERS	SLIP LINE			XXXXX					AREAS WITH 1950'S 1960'S CONC. PIPE
230	VARIOUS SANITARY SEWER SPOT RELAYS	REPAIRS			XXXXX					LOCATIONS TOO DEEP FOR DPW CREWS
231	UNKNOWN PREGRAVELED STREETS	NEW			XXXXX					
232	SOUTH 22ND STREET - FRANKLIN TO WASHINGTON	RELAY				XXXXX				W.W.T.F.
233	SOUTH 29TH STREET - MEADOW LN. TO COOLIDGE ST.	RELAY				XXXXX				W.W.T.F.
234	CUSTER STREET - S. 39TH TO 250' WEST OF RAY ST.	REPAIR				XXXXX				W.W.T.F.
235	MENASHA AVE. - N. 11TH TO WALDO	RELAY				XXXXX				W.W.T.F.
236	SPRINGHILL DR. - WOODLAWN TO WEST	RECONST				XXXXX				Assume Slip Lining San. Sewers
237	NORTH 12TH ST. - WALDO TO FAIRMONT ST.	RELAY				XXXXX				W.W.T.F.
238	WISCONSIN AVE. - NORTH 11TH TO NORTH 16TH ST.	REPAIRS				XXXXX				W.W.T.F.
239	NEW NAGLE AVENUE - N. 18TH TO WEST	NEW				XXXXX				
240	VITS DRIVE - SILVER CREEK TO 900 FT. WEST	NEW				XXXXX				T.I.F. G & G - 2007, PAVE - 2009
241	FESSLER DRIVE - LOOP STREET OFF OF S. ALVERNO RD.	NEW				XXXXX				T.I.F. LOOP STR. APPROX. 2,000' (1,500' - 8")
242	UNKNOWN PREGRAVELED STREETS	NEW				XXXXX				
243	UNKNOWN RECONSTRUCTED STREETS	RECONST				XXXXX				
244	REHABILITATION - SLIP LINING VARIOUS SEWERS	SLIP LINE				XXXXX				AREAS WITH 1950'S 1960'S CONC. PIPE
245	VARIOUS SANITARY SEWER SPOT RELAYS	REPAIRS				XXXXX				LOCATIONS TOO DEEP FOR DPW CREWS
246	MARSHALL STREET - SOUTH 8TH TO SOUTH 10TH ST.	RELAY					XXXXX			W.W.T.F.
247	PHILIPPEN STREET - SOUTH 10TH TO SOUTH 14TH ST.	RELAY					XXXXX			W.W.T.F., 15" VCP (1905)
248	SOUTH 10TH ST. - DEWEY TO VIEBAHN STREET	RELAY					XXXXX			W.W.T.F., 1 YR. PRIOR TO PAVING
249	SOUTH 16TH STREET - FRANKLIN TO WASHINGTON	RELAY					XXXXX			W.W.T.F.
250	SOUTH 26TH ST. - 1400' S. OF DEWEY TO VIEBAHN	NEW					XXXXX			W.W.T.F.
251	SOUTH 30TH STREET - DIVISION TO DEWEY	REPAIRS					XXXXX			W.W.T.F.
252	UNKNOWN PREGRAVELED STREETS	NEW					XXXXX			
253	UNKNOWN RECONSTRUCTED STREETS	RECONST					XXXXX			
254	REHABILITATION - SLIP LINING VARIOUS SEWERS	SLIP LINE					XXXXX			AREAS WITH 1950'S 1960'S CONC. PIPE
255	VARIOUS SANITARY SEWER SPOT RELAYS	REPAIRS					XXXXX			LOCATIONS TOO DEEP FOR DPW CREWS

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>SANITARY SEWERS - CONTINUED</b>										
256	EVERGREEN STREET - MICHIGAN TO WALDO	NEW						XXXXX		
257	MARITIME DRIVE - BUFFALO TO N. 6TH ST.	REPAIRS						XXXXX		W.W.T.F.
258	MARITIME DRIVE - N. 8TH ST. TO N. 10TH ST.	RELAY						XXXXX		W.W.T.F.
259	NORTH 21ST STREET - NEW YORK TO WALDO	RELAY						XXXXX		W.W.T.F.
260	NORTH 14TH STREET - WALDO TO MENASHA AVE.	RELAY						XXXXX		W.W.T.F.
261	SOUTH 13TH STREET - FRANKLIN TO WASHINGTON	RELAY						XXXXX		W.W.T.F.
262	SOUTH 15TH STREET - FRANKLIN TO WASHINGTON	RELAY						XXXXX		W.W.T.F.
263	SOUTH 15TH STREET - WASHINGTON TO MARSHALL	RELAY						XXXXX		W.W.T.F.
264	ALBERT DRIVE - JOHNSTON DR. TO NORTH 8TH ST.	REPAIR							XXXXX	W.W.T.F.
265	CUSTER LANE - CUSTER STREET TO WEST	REPAIR							XXXXX	W.W.T.F.
266	MIRRO DRIVE - ROBIN TO E. ALBERT DR.	REPAIRS							XXXXX	W.W.T.F.
267	MAGNOLIA AVENUE - DAISY TO N. 6TH ST.	NEW							XXXXX	ASSESSABLE
268	MAGNOLIA AVE. - 100' WEST OF N. 18TH TO 800' WEST	NEW							XXXXX	
269	SOUTH ALVERNO RD. - CALUMET AVE. TO W. CUSTER ST.	NEW							XXXXX	ASSESSABLE, 3,750 FT.
270	CUSTER ST. - SOUTH 31ST TO SOUTH 37TH ST.	RELAY							XXXXX	PER 1998 RUST REPORT, RE-LINED IN 1998
271	NORTH 18TH ST. - LIFT STATION TO 1,400' NORTH	NEW							XXXXX	ASSESSABLE
<b>TOTAL FOR SANITARY SEWERS:</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	
<b>TOTAL FOR INTERCEPTORS, LIFT STATIONS &amp; ANNUAL SANITARY SEWERS</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>STORM SEWER</b>										
272	ANNUAL MINI-STORM SEWER PROGRAM	NEW	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		\$500 CONNECTION FEE PER SUMP PUMP
273	COMPREHENSIVE STORMWATER MANAGEMENT PLAN		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		
274	SOUTH 20TH ST. - WOLLMER TO WESTERN	REPAIR	XXXXX							
275	SOUTH 20TH ST. - WESTERN TO CLARK	REPAIR	XXXXX							
276	SOUTH 20TH ST. - CLARK TO FRANKLIN	REPAIR	XXXXX							
277	SOUTH 30TH ST. - COOLIDGE TO LINDBERGH	REPAIR	XXXXX							
278	SOUTH 31ST ST. - COOLIDGE TO LINDBERGH	REPAIR	XXXXX							
279	SOUTH 32ND ST. - MEADOW LN. TO LINDBERGH	REPAIR	XXXXX							
280	SOUTH 34TH ST. - MEADOW LN. TO LINDBERGH	REPAIR	XXXXX							
281	COOLIDGE PLACE - SOUTH 29TH TO LINDBERGH	REPAIR	XXXXX							
282	RANKIN ST. - N. 21ST TO WEST	REPAIR	XXXXX							
283	SOUTH RAPIDS RD. - CUSTER TO CALUMET AVE.	NEW	XXXXX							CITY TO PAY 100% OF STORM SEWER COST
284	W. CUSTER ST. - S. RAPIDS TO VISTA RD.	RELAY	XXXXX							CITY TO PAY 100% OF STORM SEWER COST
285	PAUL ROAD - MENASHA AVE. TO JOSEPH ROAD	NEW	XXXXX							Petition
286	ALBERT DRIVE - GERI LANE TO WEST	NEW	XXXXX							Petition
287	SOUTH 16TH STREET - WOLLMER TO RR TRACKS	REPAIR	XXXXX							
288	SOUTH 17TH STREET - JACKSON TO SOUTH	REPAIR	XXXXX							
289	SOUTH 19TH STREET - WOLLMER TO MTWC. RIVER	RELAY	XXXXX							
290	SOUTH 21ST ST. - FLAMBEAU ST. TO 350 FT. SOUTH	???	XXXXX							Petitions
291	FLAMBEAU ST. - S. 19TH TO S. 23RD ST.	???	XXXXX							Petitions
292	QUAY STREET EXT. - SOUTH 6TH TO THE EAST	NEW	XXXXX							TO BE PAID WITH PILOT FUNDS
293	MEADOW LANE - RIVERVIEW DR. TO SOUTH 26TH ST.	RELAY	XXXXX							
294	RIVERVIEW DRIVE - MEADOW LN. TO LIBERTY PL.	RELAY	XXXXX							
295	NORTH 23RD ST. - WALDO TO FAIRMONT ST.	RELAY	XXXXX							
296	MARITIME DRIVE - HURON TO CLEVELAND AVE.	MISC	XXXXX							Adjustments, Castings, etc.

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>STORM SEWER - CONTINUED</b>										
297	SOUTH 6TH ST. - JAY ST. TO FRANKLIN ST.	REPAIR		XXXXX						
298	SOUTH 8TH ST. - COLUMBUS TO 400 FEET SOUTH	REPAIR		XXXXX						
299	SOUTH 17TH ST. - FRANKLIN TO WASHINGTON	REPAIR		XXXXX						
300	SOUTH 18TH ST. - GRAND AVE. TO DEWEY STREET	RELAY		XXXXX						
301	HANCOCK ST. - S. 7TH TO S. 8TH ST.	REPAIR		XXXXX						
302	HANCOCK ST. - S. 9TH TO S. 10TH ST.	REPAIR		XXXXX						
303	NORTH 11TH ST. - WALDO TO SCHOOL ST.	RELAY		XXXXX						
304	RANKIN STREET - NORTH 18TH TO NORTH 21ST STREET	NEW		XXXXX						
305	STATE STREET - N. 4TH TO N. 5TH ST.	REPAIR		XXXXX						
306	S. LAKEVIEW DR. - NORTH OF MADISON ST.	RELAY		XXXXX						Relay 200 Feet ??
307	SOUTH 8TH ST. - WASHINGTON TO MADISON	RELAY			XXXXX					
308	SOUTH 12TH ST. - FRANKLIN TO WASHINGTON	REPAIR			XXXXX					
309	SOUTH 15TH ST. - WOLLMER TO CLARK	REPAIR			XXXXX					
310	SOUTH 35TH STREET - MEADOW LN. TO CUSTER ST.	REPAIR			XXXXX					
311	MADISON ST. - SOUTH 8TH TO SOUTH 10TH ST.	RELAY			XXXXX					
312	NORTH 5TH ST. - WALDO TO OAK ST.	RELAY			XXXXX					
313	NORTH 8TH ST. - WALDO TO MAGNOLIA	REPAIRS			XXXXX					
314	PARK ST. - NORTH 10TH TO WEST	REPAIR			XXXXX					
315	SPRING STREET - HURON ST. TO REVERE DR.	NEW			XXXXX					
316	CTH "CR" - REALIGNMENT AT DEWEY STREET	NEW			XXXXX					
317	SOUTH 10TH ST. - MADISON TO DEWEY STREET	RELAY				XXXXX				PART OF DOT PAVING CONTRACT ??
318	SOUTH 22ND ST. - FRANKLIN TO WASHINGTON ST.	NEW				XXXXX				
319	SOUTH 29TH ST. - MEADOW LN. TO COOLIDGE ST.	RELAY				XXXXX				
320	CUSTER ST. - W. OF S. 39TH TO 250 FEET WEST OF RAY ST.	REPAIR				XXXXX				
321	SPRINGHILL DR. - WOODLAWN TO WEST	NEW				XXXXX				
322	NORTH 12TH ST. - WALDO TO FAIRMONT ST.	RELAY				XXXXX				
323	MENASHA AVE. - N. 11TH TO WALDO	RELAY				XXXXX				
324	NEW NAGLE AVE. - N. 18TH TO WEST	NEW				XXXXX				800 ft. Storm Sewer
325	NORTH 18TH ST. - NEW NAGLE AVE. TO 800' SOUTH	NEW				XXXXX				
326	VITS DRIVE - SILVER CREEK TO 900 FT. WEST	NEW				XXXXX				T.I.F. G & G - 2009, PAVE - 2011
327	FESSLER DRIVE - LOOP STREET OFF OF S. ALVERNO RD.	NEW				XXXXX				LOOP STR. APPROX. 2,000FT LONG
328	I-43 IND. PARK - DETENTION BASIN (STORMWATER POND)	NEW				XXXXX				T.I.F.

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>STORM SEWER - CONTINUED</b>										
329	SOUTH 16TH ST. - FRANKLIN TO WASHINGTON ST.	RELAY					XXXXX			
330	SOUTH 26TH ST. - 1400' S. OF DEWEY TO VIEBAHN	NEW					XXXXX			
331	WALDO/MEMORIAL INTERSECTION	RELAY					XXXXX			
332	PHILIPPEN ST. - SOUTH 10TH TO SOUTH 14TH STREET	RELAY					XXXXX			LARGER STM. SWR. REQ'D.
333	SOUTH 30TH STREET - DIVISION TO DEWEY	RELAY					XXXXX			
334	EDGEWOOD LANE - W. CUSTER TO BROOKFIELD CIR.	NEW					XXXXX			
335	MARSHALL ST. - S. 8TH TO S. 10TH ST.	RELAY					XXXXX			
336	HECKER ROAD - CALUMET AVE. TO SOUTH	NEW					XXXXX			
337	SOUTH 10TH ST. - DEWEY TO VIEBAHN STREET	RELAY						XXXXX		PART OF DOT PAVING CONTRACT ??
338	EVERGREEN STREET - MICHIGAN TO WALDO	NEW						XXXXX		
339	CALUMET AVE. - S. 41ST TO DUFEK DR.	NEW						XXXXX		
340	MARITIME DRIVE - BUFFALO TO N. 6TH ST.	RELAY						XXXXX		
341	MARITIME DRIVE - N. 8TH ST. TO N. 10TH ST.	RELAY						XXXXX		
342	NORTH 21ST ST. - NEW YORK TO WALDO	RELAY						XXXXX		
343	NORTH 14TH STREET - WALDO TO MENASHA AVE.	RELAY						XXXXX		
344	SOUTH 13TH STREET - FRANKLIN TO WASHINGTON	RELAY						XXXXX		
345	SOUTH 15TH STREET - FRANKLIN TO WASHINGTON	RELAY						XXXXX		
346	SOUTH 15TH STREET - WASHINGTON TO MARSHALL	RELAY						XXXXX		
347	ALBERT DRIVE - JOHNSTON DR. TO NORTH 8TH STREET	REPAIR							XXXXX	
348	CUSTER LANE - CUSTER ST. TO WEST	NEW							XXXXX	
349	CARRIE LANE - HARVEST CIR. TO SOUTH	NEW							XXXXX	
350	HARVEST CIR. (SOUTH LEG)- HARVEST CT. TO 550 FT WEST	NEW							XXXXX	
351	HARVEST CIR. (NO. LEG)- 500' W. OF BROADWAY TO CITY LIMITS	NEW							XXXXX	Need Stm. Swr. to River to serve W. end (C.L.)
352	HARVEST CIR. (NORTH LEG) - BROADWAY TO 500' WEST	NEW							XXXXX	
353	SUNSET ROAD - RIVER HEIGHTS DR. TO WEST	NEW							XXXXX	Easement to River, Assume 1,700' - 24" Pipe
354	MAGNOLIA AVENUE - DAISY TO N. 6TH ST.	NEW							XXXXX	
355	MAGNOLIA AVE. - 250' WEST OF N. 18TH TO MENASHA AVE.	NEW							XXXXX	
356	MIRRO DRIVE - ROBIN TO E. ALBERT DR.	REPAIR							XXXXX	C.T.H. "DD"
357	CLAY PIT ROAD - EXTENSION TO WEST	NEW							XXXXX	
358	S. ALVERNO RD. - CALUMET AVE. TO W. CUSTER ST.	NEW							XXXXX	
359	BEAUPRE COURT - CUL-DE-SAC	NEW							XXXXX	
360	SOUTH 7TH STREET - FRANKLIN TO MADISON	RELAY							XXXXX	
361	SOUTH 10TH ST. - VIEBAHN TO SILVER CREEK PARK	NEW							XXXXX	
362	UNKNOWN RECONSTRUCTED STREETS	RELAY							XXXXX	
<b>TOTAL FOR STORM SEWERS:</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	

SCHEDULE "A"

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>WATER MAIN (CITY DEVELOPMENT ONLY)</b>										
363	W. FRONTAGE RD. - S. 57TH TO 500 FT. EAST	NEW								T.I.F.
364	VITS DRIVE - SILVER CREEK TO 900 FT. WEST	NEW				XXXXX				T.I.F.
365	FESSLER DRIVE - LOOP STREET OFF OF S. ALVERNO RD.	NEW				XXXXX				T.I.F.
366	WALDO & I-43 INTERSECTION	NEW					XXXXX			T.I.F.
<b>TOTAL FOR WATER MAINS:</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>HARBOR &amp; DOCKS</b>										
367	MARINA - MAIN PARKING LOT CONSTRUCT NEW "F" DOCK DREDGING				XXXXX XXXXX				XXXXX	OVERLAY - 2008, 2" overlay (no milling) New "F" Dock Parallel & Abutting the Blue Rail Pier
368	CAR FERRY -  PARKING LOT SHORE PROTECTION (RIP RAP) CAR FERRY LEASE PAYMENTS EMERGENCY CAPITAL FUND		XXXXX							MISC. PARKING LOT IMPROVEMENTS  CREDITED TO ??? BUDGET CUT FROM BUDGET
369	MANITOWOC RIVER -  STEEL SHEETING BETWEEN THE 8TH & 10TH ST. BRIDGES - (NORTH SIDE) 10TH ST. BRIDGE TO THE WEST - (NORTH SIDE) 10TH ST. BRIDGE TO THE WEST - (SOUTH SIDE) STATE ST. TO 400 FT. SOUTH AND 450 FT. NORTH			XXXXX XXXXX		XXXXX			XXXXX	Est. 200 LF, 2003 - 2006 ROLL-OVER Estimate 1,200 LF, 2006 ROLL-OVER Estimate 1,700 LF Estimate 1,200 LF
<b>TOTAL FOR HARBOR &amp; DOCKS:</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>MISCELLANEOUS CAPITAL WORKS:-</b>										
370	ANNUAL LAND ACQUISITIONS		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		
371	ANNUAL SOIL BORINGS		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		
372	ANNUAL TELEVISIONING SANITARY SEWERS		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		W.W.T.F.
373	ANNUAL TELEVISIONING STORM SEWERS		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		
374	ANNUAL SEALCOATING PROGRAM		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		
375	ANNUAL SIDEWALK PROGRAM - NEW		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		
376	ANNUAL SIDEWALK PROGRAM - REMOVE & REPLACE		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		
377	ANNUAL PAVEMENT MARKING PROGRAM (EPOXY PAINT)		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		
378	ANNUAL CURB & GUTTER PROGRAM		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		
379	ANNUAL RAILROAD CROSSING REPAIR		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		
380	MARITIME METRO TRANSIT SYSTEM		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX		Dept. Memo outlining proposed items 7/20/06 Assume 80% Federal Funding
381	GIS MAPPING (ORTHOPHOTOS & PLANIMETRICS)						XXXXX			AERIALS & PLANIMETRICS Per Estimate from Ayres Assoc.
382	GPS		XXXXX							GPS Hardware & Training
383	LAKESIDE BLVD. - DEWEY TO VIEBAHN BANK EROSION ALONG LAKE MICHIGAN					XXXXX	XXXXX			Plan Dept.should be directed to investigate and seek funds for design & construction

**CAPITAL WORKS PROGRAM WORK SHEET----CONCEPTUAL PROJECT COST ESTIMATES - 2006 THRU 2011**

NO.	PROJECTS	DESC	2006	2007	2008	2009	2010	2011	UNPRGM	COMMENTS
<b>MISCELLANEOUS CAPITAL WORKS: - CONT'D.</b>										
384	SIGNALS - SOUTH RAPIDS ROAD & EXPO DRIVE		XXXXX							COUNTY PAYS 1/2 OF SIGNAL COST
385	SIGNALS - SOUTH RAPIDS ROAD & CUSTER STREET		XXXXX							PART OF THE COUNTY RECONSTR. PROJECT
386	SIGNALS - NORTH RAPIDS RD. & MENASHA AVE.			XXXXX						Incl. Adding extra lane by Coach-Lite
387	SIGNAL INTERCONNECTION (CALUMET AVE.)			XXXXX						INTERCONNECTION FOR IMPROVED TRAFFIC FLOW
388	SIGNALS - WALDO/MARITIME/MEMORIAL INTERSECTION						XXXXX			
389	SIGNALS - SOUTH 8TH & QUAY STREET							XXXXX		
390	SIGNALS - CALUMET AVE. & SOUTH RAPIDS RD.							XXXXX		Dual Left Turn Lanes Calumet to Rapids.
391	SIGNALS - CALUMET AVE. & SOUTH 41ST STREET							XXXXX		
392	SIGNALS - MIRRO & MEMORIAL								XXXXX	DOT / COUNTY PROJECT (100% REVENUE)
393	SIGNALS - WALDO & MENASHA								XXXXX	
394	SIGNALS - SOUTH 10TH & MADISON STREET								XXXXX	
395	SIGNALS - SOUTH 35TH & CUSTER ST.								XXXXX	
396	SIGNALS - MEMORIAL DR. & E. MAGNOLIA AVE.								XXXXX	
397	SIGNALS - JOHNSTON DR. & E. MAGNOLIA AVE.								XXXXX	
398	SIGNALS - NORTH 8TH & MAGNOLIA AVE.								XXXXX	
399	SIGNALS - NORTH 18TH & MAGNOLIA AVE.								XXXXX	
400	SIGNALS - SOUTH 26TH & DEWEY STREET								XXXXX	
401	SIGNALS - SOUTH 35TH & DEWEY STREET								XXXXX	
402	SIGNALS - NORTH 18TH & MENASHA STREET								XXXXX	
403	SIGNALS - CALUMET AVE. & I-TEC DRIVE								XXXXX	
404	GRAVEL PIT		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	Remediation, RUST Option 5
405	VITS DRIVE - SILVER CREEK TO 900 FT. WEST							XXXXX		T.I.F. ROADWAY LIGHTING
406	FESSLER DRIVE - LOOP STREET OFF OF S. ALVERNO RD.							XXXXX		T.I.F. ROADWAY LIGHTING
407	CRUSHING BROKEN CONCRETE INTO AGGREGATE						XXXXX			Crushing Broken Concrete at the Pit
408	EVERGREEN CEMETERY ROADWAYS - SLURRY SEALING		XXXXX							43,150 SY
409	UNDERWATER BRIDGE INSPECTION - 4 BRIDGES		XXXXX					XXXXX		FEDERAL REQUIREMENT - EVERY 5 YEARS
410	BRIDGES - SEALING DECKS			XXXXX						
411	BROADWAY ST. BRIDGE - DRAINTILE AT EAST ABUTMENT							XXXXX		
<b>TOTAL FOR MISCELLANEOUS CAPITAL WORKS</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	
<b>GRAND TOTAL</b>			XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	