



City of Manitowoc

900 Quay Street
Manitowoc, WI 54220
www.manitowoc.org

Meeting Agenda

Finance Committee

Tuesday, October 26, 2021

5:30 PM

Council Chambers

Note - Meeting will also be available via
Remote Conferencing (Zoom)

Pursuant to Section 19.84(2) and (3) of the Wisconsin Statutes, notice is hereby given to the public, to the Herald-Times-Reporter, the official newspaper of Manitowoc, and to those news media who have filed a written request for this notice that a meeting of the above-referenced will be held at the date, time and location listed above.

Notice is hereby given that a majority of the Common Council of the City of Manitowoc, or a standing committee of that body, may be present at this meeting to gather information about the subject matter over which they have decision making responsibility.

This meeting is being conducted both in Council Chambers at City Hall and via Zoom to maximize opportunities for residents to attend. Members of the public may call to listen in at 888 475 4499 US Toll-free, Meeting ID: 812 9258 0313. Password: 949468.

Public input will be accepted at the meeting. Those wishing to make public comment in advance of the meeting should email abaryenbruch@manitowoc.org or call 920-686-6952 with their comment no later than 12:00 p.m. central the day of the meeting. Emailed public input will be attached to the agenda and made part of the public record

1. Call to Order
2. Roll Call
3. Public Comment
4. Discussion and Action Items

[21-1054](#)

2022 Executive Budget Review
-General Budget Review
-2022 Capital Projects
-2022 Borrowing

Attachments: [Executive Budget Letter to Council 10.18.2021.pdf](#)
[2022 Executive Budget Presentation.pdf](#)
[2022 Executive Proposed Capital.pdf](#)
[2022 Budget Borrowing Scenarios.pdf](#)
[Memo 2022 Budget Request Summary HR.pdf](#)
[Muni HR Dept Structure Comparables.pdf](#)
[Police Detective Add Request.pdf](#)
[Police Detective Add Justification.pdf](#)
[2022 Forestry Tree Budget Email.pdf](#)
[Forestry Tree Planted and Removed.pdf](#)
[Forestry Operating Budget 2021.pdf](#)
[DPI Fees Proposed 2022.pdf](#)
[DPI Laborer Pay Increase Recommendation.pdf](#)
[DPI Laborer Job Description.pdf](#)
[Seasonal Wage Recommendations for 2022.pdf](#)
[Staff Engineer Position Justification 2022.pdf](#)
[DPI Engineer Dept Overtime Analysis.pdf](#)
[DPI Staff Engineer Cost Analysis.pdf](#)
[Lincoln Park Zoo Master Plan.pdf](#)
[2022 Gravel Pit Budget Est.pdf](#)
[Parks Gound and Maint. Priority List 2022.pdf](#)
[Transit Utility Clerk Request.pdf](#)
[Transit Utility Clerk Cost Analysis.pdf](#)
[2022 Habor Improvements Requests Email.pdf](#)
[Riverpoint District 2022 Exhibit.pdf](#)

[21-1055](#) Discussion and Review of Proposed Housing Inspection / Service Fees

Attachments: [Inspection Compliant Driven Process.pdf](#)
[Proposed Housing Inspecton.Service Fee.pdf](#)

5. Adjournment

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Manitowoc will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the City Clerk's office at 920-686-6950 or the City's ADA Coordinator at (920) 686-6990 or e-mail cityattorney@manitowoc.org at least 48 hours prior to the scheduled meeting or event to request an accommodation. For additional assistance, individuals with hearing or speech disabilities can call 711 and be connected to a telephone relay system.

